



Measure I Bond

Citizens' Oversight Committee Meeting

Summer 2016 Projects Status Update

August 09, 2016

Series A Bond Proceeds

Available as of June 26, 2015	\$37.2 Million
• Bricks and Mortar:	\$26.0 Million
• Tech Endowment:	\$11.2 Million

2016-2017 Bricks and Mortar Projects

Focus is on:

- Tech Infrastructure Upgrade At Second Half Of Elementary Schools (Fiber Optic, Copper Wiring, Wireless Access Points) + SCS WAP
- Critical Maintenance, Repair And Safety Needs (Re-Roofing, Asphalt Repair, Flooring Replacement, Security Fencing, Kitchen Facilities and Equipment Repair & Renovation, etc.)

Projects Funded by Other Sources

- Prop 39 Energy Conservation Funds For HVAC Replacement - In progress
- Southern California Edison On-Bill Financing For Lighting Upgrades And Energy Conservation Projects – Completed
- City of Thousand Oaks Redevelopment Endowment Funds (TOPASS Endowment) For High School Performing Arts Centers – In progress

Sample Project Photos - Summer 2016

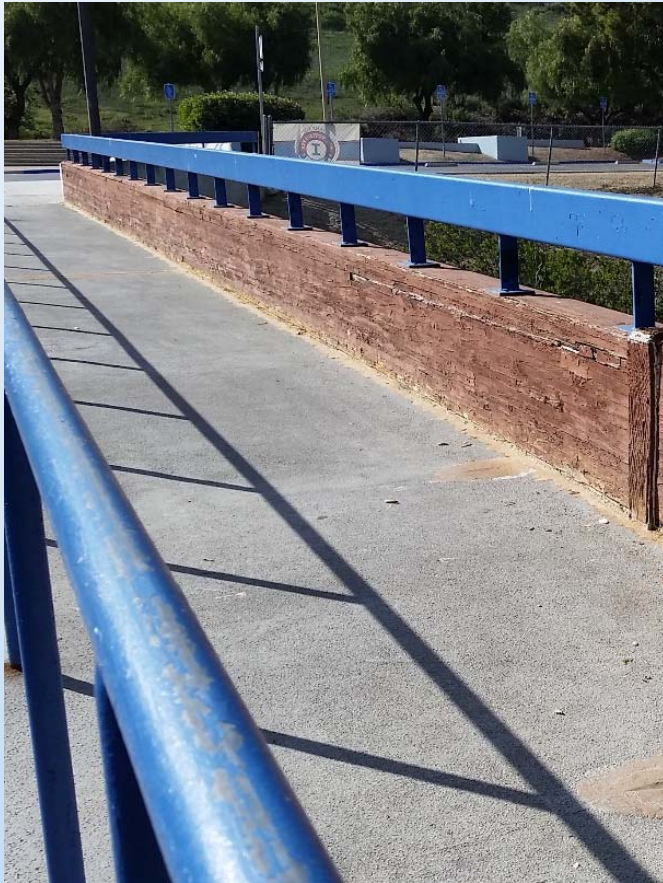
Technology Infrastructure, Phase II (ACA, CON, CYP, GLN, MAD, WLE, WWD, SCS)



HVAC Replacement – RED (before & after)



Bridge Repair – WHS (before & after)



Roof Replacement – TOH (before & after)



Field House Renovation – TOH (before & after)



Protective Netting Softball – WHS (during & after)



Campus Security – SEQ (before & after)



Asphalt (before)

(ACA, BAN, COL, CYP, EAR, LCR, MAP, MDW, NPH, POK, RED, TRI, UNV, WAL, WAV, WFL, WHL, WHS, WLE, WWD)



Asphalt (after)

(ACA, BAN, COL, CYP, EAR, LCR, MAP, MDW, NPH, POK, RED, TRI, UNV, WAL, WAV, WFL, WHL, WHS, WLE, WWD)



Flooring (before)

(ASP, BAN, CON, LAD, MAD, WFL, WLE, WHL, WWD, COL, TOH)



Flooring (after)

(ASP, BAN, CON, LAD, MAD, WFL, WLE, WHL, WWD, COL, TOH)



Kitchen Improvements (LCR) (before & after)



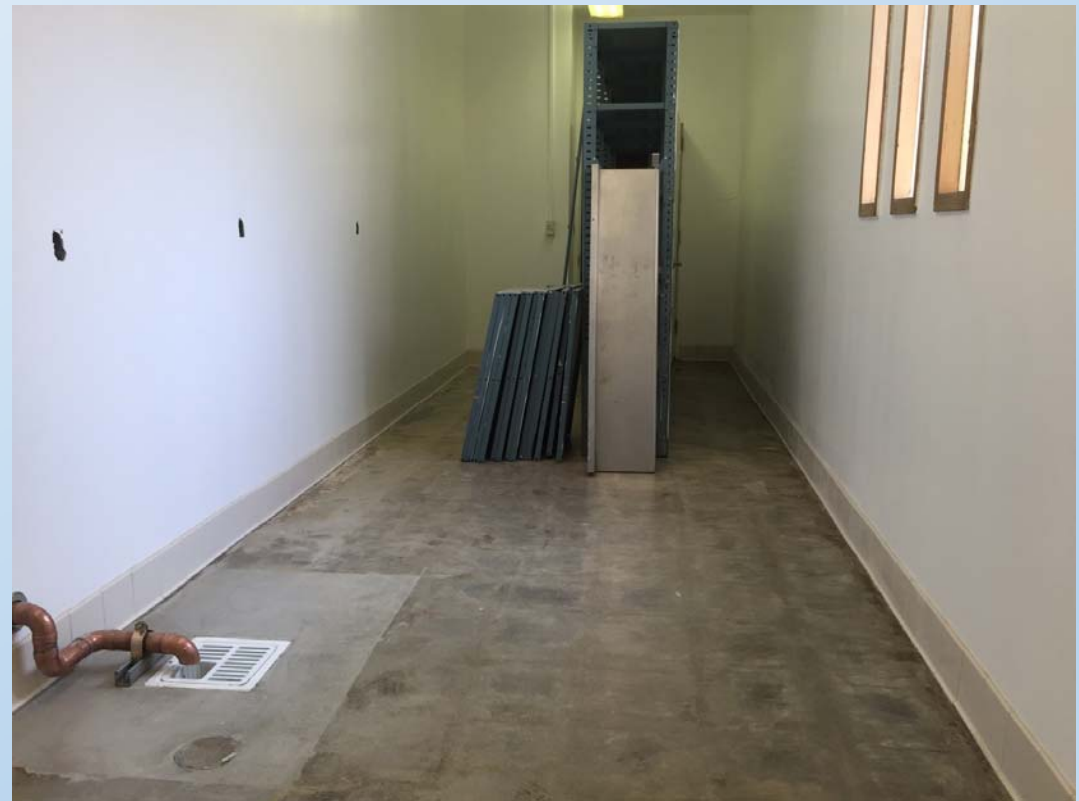
Kitchen Improvements (SEQ) (before & after)



Kitchen Improvements (SEQ) (before)



Kitchen Improvements (SEQ) (before & after)



Roof Repair– Sycamore Canyon School (during & after)



Locker Room Renovation – WHS (before & after)



Questions?